

Stony Point High School Baseball Booster -2019 - 2020				
Income/Expense Budget vs Actual	Aug-19			
Updated 9/18/19				
INCOME				
Category	Budget Amt	Actual Monthly	Actual YTD	Variance
Beginning Balance	\$ 23,077.81		\$ -	\$ (23,077.81)
Baseball Tournaments	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)
Concessions	\$ 10,000.00	\$ -	\$ -	\$ (10,000.00)
Field Use Fee	\$ -	\$ -	\$ -	\$ -
Larson Summer Tournament	\$ 500.00	\$ -	\$ -	\$ (500.00)
Fundraiser Income				
Wreath Fundraiser	\$ 4,500.00	\$ -	\$ -	\$ (4,500.00)
Casino Night Fundraiser	\$ 7,000.00			
Ticket Sales	\$ 6,000.00	\$ -	\$ -	\$ (6,000.00)
Auction Sales	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)
Sponsorship Sales	\$ 100.00	\$ -	\$ -	\$ (100.00)
Hit-A-Thon	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)
Restaurant Fundraisers	\$ 500.00	\$ -	\$ -	\$ (500.00)
General Donation	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
Dell	\$ -	\$ -	\$ -	\$ -
Amazon Smile	\$ -	\$ -	\$ -	\$ -
Google Benevity	\$ -	\$ -	\$ -	\$ -
Membership Dues	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
Merchandise Income				
Meet the Tiger/Back to school	\$ 2,000.00	\$ -	\$ 1,554.46	\$ (445.54)
Information Day	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)
Hats	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)
Other Sale Days				
Player Merchandise				
Playoff Shirts	\$ 500.00	\$ -	\$ -	\$ (500.00)
Practice Shirts	\$ 1,500.00	\$ -	\$ 720.00	\$ (780.00)
Player Hats/Gameday Shirts	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)
Pre-Season Banquet				
Banquet Ticket Sales	\$ 1,500.00		\$ -	\$ (1,500.00)
Programs				
Program Ads	\$ 100.00	\$ -	\$ -	\$ (100.00)
Program Sales	\$ 250.00	\$ -	\$ -	\$ (250.00)
Scholarships	\$ 50.00	\$ -	\$ -	\$ (50.00)
Sponsorships	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
Summer Baseball Player Fee	\$ -	\$ -	\$ -	\$ -
Tiger Cub Membership	\$ 300.00	\$ -	\$ -	\$ (300.00)

TOTAL INCOME	\$ 77,877.81	\$ -	\$ 2,274.46	\$ (75,603.35)
EXPENSES				
Category	Budget Amt	Actual Monthly	Actual YTD	Variance
Administration Supplies	\$ 500.00	\$ -	\$ 169.91	\$ (330.09)
All Star Ad	\$ 500.00	\$ -	\$ -	\$ (500.00)
Bank Charges	\$ 100.00	\$ -	\$ -	\$ (100.00)
Banners and Signage	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)
Budget Carryover	\$ 15,546.81	\$ -	\$ -	\$ (15,546.81)
Coaches Clinic	\$ 500.00	\$ -	\$ -	\$ (500.00)
Concession Expenses	\$ 6,000.00	\$ -	\$ -	\$ (6,000.00)
Cube Expenses	\$ 500.00	\$ -	\$ -	\$ (500.00)
Diamond Dolls	\$ 450.00	\$ -	\$ -	\$ (450.00)
Equipment and Repairs	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
Field Improvements	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)
Field Maintenance	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)
Home Coming Float Decoration	\$ 500.00	\$ -	\$ -	\$ (500.00)
Larson Summer Tournament	\$ 500.00	\$ -	\$ -	\$ (500.00)
Fundraiser Expenses	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)
Wreath Fundraiser	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)
Casino Night Fundraiser				
Venue/Decorations	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)
Casino Knights	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
Food/Drinks	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
Auction Expenses	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)
Decorations	\$ 500.00	\$ -	\$ -	\$ (500.00)
Gift/Donations/Thank you's	\$ 500.00	\$ -	\$ -	\$ (500.00)
INTUIT QB - \$21.32 per month	\$ 256.00	\$ 21.32	\$ 21.32	\$ (234.68)
Merchandise Expenses				
Meet the Tiger/Back to school	\$ 2,000.00	\$ -	\$ 1,532.00	\$ (468.00)
Meet the Tiger - Hats	\$ 250.00	\$ -	\$ -	\$ (250.00)
Information Day	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)
Player Merchandise				
Playoff Shirts	\$ 750.00	\$ -	\$ -	\$ (750.00)
Practice Shirts	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
Player Hats/Gameday Shirts	\$ 5,300.00	\$ -	\$ -	\$ (5,300.00)
Pre-Season Banquet				\$ -
Pre-Season Banquet - Venue/Dinner	\$ 5,500.00	\$ -	\$ -	\$ (5,500.00)

Pre-Season Banquet - Expenses	\$ 500.00	\$ -	\$ -	\$ (500.00)
Program Printing	\$ 500.00	\$ -	\$ -	\$ (500.00)
Scholarship				\$ -
Scholarship Expenses	\$ 300.00	\$ -	\$ -	\$ (300.00)
Scholarship Payout	\$ 2,500.00	\$ -	\$ 2,000.00	\$ (500.00)
Senior Night	\$ 500.00	\$ -	\$ -	\$ (500.00)
Team Meal/Snacks	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
Playoff - Team Meal/Snacks	\$ 500.00	\$ -	\$ -	\$ (500.00)
Tiger Cub Expense	\$ 250.00	\$ -	\$ -	\$ (250.00)
T * Mobile - Hot Spot	\$ 175.00	\$ 23.23	\$ -	\$ (175.00)
Uniform Replacement	\$ 500.00	\$ -	\$ -	\$ (500.00)
Web Domain	\$ 500.00	\$ -	\$ -	\$ (500.00)
End Of Season Party			\$ 231.99	
TOTAL EXPENSES	\$ 78,877.81	\$ 44.55	\$ 3,955.22	\$ 74,922.59